

CITY OF TIGARD, OREGON
13125 SW HALL BLVD.
TIGARD, OREGON 97223
503-718-2487

COMMUNITY EVENTS FUNDING REQUEST

Due: February 10, 2012

Event Name: TUALATIN VALLEY COMMUNITY BAND
Address: P.O. BOX 230773
City, State, Zip: TIGARD, OR 97281
Contact Name: SUE LAMB, BAND PRESIDENT
Telephone Number: 503.319.0807
E-mail address: SUEALAMB@AOL.COM

1. Request (express in whole dollar amounts only)

Cash

\$ 2,000.00

In-Kind Services-hours (use of City property, City staff support, etc. Please explain the services requested on a separate sheet)

SEE ATTACHED

Total Request

\$ 2,000.00

2. Purpose of Funding Request:

SEE ATTACHED

3. How will this event benefit the Tigard Community?

SEE ATTACHED

4. How many Tigard residents do you anticipate participating in this event (or these events)?

SEE ATTACHED

5. Please submit the following information with this request:

- a. Most recent annual budget compared with the prior year's actual revenues and expenditures. The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
- b. Audit report or financial statements for the last fiscal year.
- c. Articles of Incorporation.*
- d. 501(c)(3) status.*
- e. Organization Bylaws*

* Information not required if it has been submitted at least once in the last five years.

Please note that a lack of adequate financial information could result in denial of request.

Tualatin Valley Community Band

In-Kind Services-hours:

Use of the Bishop Scheckla Pavilion at Cook Park for summer concerts and rehearsals. (Confirmation/Permit received for Summer 2012).

Purpose of Funding Request:

To partially fund four free (no charge to attend) concerts for the community. Funds provided will go toward the purchase of music, performance venue rental (when not donated), and advertising to promote concerts to the community. These concerts also provide a performance opportunity for youth and adult members of the community. With community support, our all-volunteer organization is able to minimize the cost of participation to members of the band.

How will this event benefit the Tigard Community?

Our FREE family friendly concerts are offered throughout the year, promoting the values of the community and offering an opportunity for members of the Tigard community, to be exposed to a quality cultural experience. Not only do community members of all ages attend and enjoy TVCB's performances, but our members range in age from 14 – 80+.

How many Tigard residents do you anticipate participating in this event?

Over 50% of our band members are residents of Tigard. Our concerts are open to the general public and we will perform before 1,500 to 2,000 people in those four concerts, not including the 4th of July celebration, which always has a substantial gathering. The 'Music Is For Life' concert brings together the band and students from within the Tigard/Tualatin School District and donations received at that concert go directly to our scholarship program; our Sounds of Summer concert in Cook Park is always well attended (many residents bring picnics and their families play nearby while enjoying the music); and our Winter Holiday concert regularly fills Deb Fennell auditorium. In 2012, we also anticipate offering a 'themed' concert in May or June, and are looking in to the possibility of performing for the Tigard Tree Lighting in December. To note, in the summer we rehearse on Tuesday nights at the Cook Park gazebo and there are residents who come down just to listen to us rehearse – makes for a pretty pleasant summer evening.

Thank you for the opportunity to submit this FY2012-2013 Funding Request. Your financial support, as well as providing the band with a place to rehearse and perform in the summer, is vital to our organization.

Respectfully submitted,

Sue Lamb, TVCB President/Trumpet Dated: 2/01/12

Tualatin Valley Community Band 2012 Budget
Prepared 1/23/2012 - Revised 2/6/2012

	BUDGET CY-2011	ACTUAL CY-2011	PROPOSED CY-2012
GENERAL FUND			
INCOME			
Uncategorized			
CD Archive Sales	\$200.00	\$0.00	\$200.00
Donations	\$3,100.00	4131	\$3,100.00
Folio Purchase		69.65	\$139.30
TVCB Shirt Sales	\$250.00	205	\$250.00
Interest Income Checking	\$25.00	\$21.95	\$25.00
Replacement Music			
TOTAL INCOME	\$3,575.00	\$4,427.60	\$3,714.30
EXPENSES			
Ads - Publicity	\$200.00		\$100.00
Business Tax	\$80.00	\$60.00	\$80.00
Insurance	\$550.00	\$455.00	\$500.00
Office Supplies	\$30.00	\$15.79	\$30.00
P O Box Rent	\$50.00	\$44.00	\$46.00
Postage	\$15.00	\$0.00	\$22.00
CD Costs	\$200.00	\$125.00	\$300.00
Entry Fees	\$150.00	\$150.00	\$150.00
Rehearsal space	\$200.00	\$0.00	\$200.00
Finance Charge			
Rent Paid (Concerts)	\$1,400.00	\$1,192.00	\$1,400.00
Concert Expenses	\$100.00	\$10.00	\$75.00
Music Performance Rights	\$275.00	\$0.00	\$550.00
Instrument Rental (TTSD)			
Instrument Service			
Instruments			
Printing			
Donations			
TVCB Shirts	\$200.00	\$220.00	\$200.00
Music Purchases	\$800.00	\$725.10	\$800.00
Music shipping	\$80.00	\$34.90	\$80.00
Shipping (music return)	\$50.00	\$33.10	\$50.00
Folios		\$348.25	
Miscellaneous(audio system)			\$500.00
TOTAL EXPENSES	\$3,255.00	\$2,713.35	\$4,005.00
SCHOLARSHIP FUND			
Starting Balance	Final Balance	\$3,821.94	\$2,681.02
Interest Income CD Scholarship	\$120.00	\$121.00	\$120.00
Scholarship Donations	\$100.00	\$248.25	\$240.00
Total Income	\$220.00	\$369.25	\$360.00
Expenses	\$1,500.00	\$1,500.00	\$1,500.00
Final Balance	\$3,821.94	2681.02	\$1,541.02
NET BALANCE CHANGE			-\$1,140.00